

**CITY OF KENORA  
 FIVE YEAR CAPITAL PLAN  
 SUMMARY OF NET TAX LEVY**

**FUNCTIONAL AREA: PLANNING & DEVELOPMENT**

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
<b>811</b>	<b>Planning</b>					
	DTR Ph. 1 - Wayfinding Signs	0				
	Furnishings for LOW Plaza	0				
<b>831</b>	<b>Tourism</b>					
	Discovery Centre Completion	0				
<b>851</b>	<b>Infrastructure</b>					
	Furnish Harbourfont	0				
	DTR Phase II	0				
	Dufresne Island North Access	0				
	KRC Infrastructure	0				
	Signals on Matheson	0				
	Norman Accessibility Park	152,971				
	Special Proj. Implementation					320,000
<b>FUNCTIONAL TOTALS</b>		<b>152,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,000</b>